

Effective 6/8/2017

Commercial*	2009	2010	2011	2012	2013	2014	2015	2016
Aetna	123,416	104,751	72,517	66,381	62,362	65,315	173,329	67,230
American Enterprise (2)						206	1,826	2,127
Anthem	225,992	207,631	174,095	171,972	235,940	214,724	259,563	300,514
Assurant (5)	32,442	39,172	36,335	28,661	24,867	23,835	14,050	1,121
CIGNA	44,384	52,721	59,834	61,532	53,624	90,480	164,621	153,519
CNICHS (3)							16,979	19,958
Colorado Access (6)						98	405	
Colorado Choice	4,123	4,180	3,498	3,395	4,043	3,910	4,350	26,198
Denver Health - Managed Care	10,244	9,855	10,099	10,481	10,729	10,842	11,847	42,846
Health Markets (1)	10,693	6,917	4,885	3,772	3,063	2,324	722	
Humana	70,193	67,191	79,086	69,333	73,500	79,905	66,651	53,322
Insurance Administration (2)				12	363	519	570	575
Kaiser Permanente	411,281	431,916	441,203	423,425	415,454	466,642	450,427	486,517
Physicians Mutual	2,698	2,688	2,736	2,855	4,432	3,259	3,205	3,216
Rocky Mountain Health Plan	69,029	63,397	69,167	68,094	65,003	69,518	60,623	42,972
State Farm	4,106	4,021	3,987	3,837	1,343	1,067	3,303	3,191
United Healthcare (7)	187,968	236,515	184,961	212,529	287,313	273,856	590,272	348,542
US Health Group (1)	5,982	6,975	7,084	4,901	3,689	2,764	2,770	1,353
USAA Enterprise (2)						3,863	4,243	4,802
Total Commercial	1,202,551	1,237,930	1,149,487	1,131,180	1,245,725	1,313,127	1,829,756	1,558,003
<u>Medicaid</u>								
Health First Colorado (Colorado's Medicaid	548,245	616,708	669,746	737,677	798,868	1,104,182	1,289,607	1,389,755
Program)								
Medicare Centers for Medicare & Medicaid Services (4)	622,762	645,429	667,222	714,887	735,858	768,434	785,042	
TOTAL Medical Membership by PIT	2,373,558	2,500,067	2,486,455	2,583,744	2,780,451	3,185,743	3,904,405	

<sup>\*</sup>This report is based on membership versus persons, thus the total commercial counts may have some double counting of persons for those that have primary and secondary coverage.

<sup>\*\*</sup> Total Membership includes undefined Line of Business (payer), therefore some volume may be represented in total and not included in Fully insured or Self-funded summaries.

<sup>(1)</sup> Left the Colorado Market in 2015- No longer meets the statutory requirements to submit to the CO APCD

<sup>(2)</sup> New submitter. Submitted all historical data that was available.

<sup>(3)</sup> New submitter under Self-funded Rule Update. Historical submissions starting 2015.

<sup>(4) 2016</sup> CMS Medicare Fee for service data not yet available.

<sup>(5)</sup> Left the Colorado Market in 2016

<sup>(6)</sup> Primarily a Medicaid submitter with intermittent Commercial submissions.

<sup>(7)</sup> Addition of Self-Insured in 2015. Due to Supreme Court ruling, ERISA plans not required in 2016.



### Fully Insured Medical Membership (covered lives) by Paye,r Point in Time (PI

Effective 6/8/2017

Commerci	al*	2009	2010	2011	2012	2013	2014	2015	2016
COMMITTEE	Aetna	123,416	104,751	72,517	66,381	62,362	-	74,995	
	American Enterprise (2)	123,110	10 1,7 51	, 2,51,	00,501	02,302	206	1,826	
	Anthem	225,992	207,631	174,095	171,972	235,940		259,563	250,003
	Assurant (5)	32,442	39,172	36,335	28,661	24,867	,	14,050	
	CIGNA	44,384	52,721	59,834	,	53,624		73,613	64,010
	CNICHS (2)	,	- ,	,	,	,-	,	-,-	3,295
	Colorado Access (6)						98	405	,
	Colorado Choice	4,123	4,180	3,498	3,395	4,043	3,910	4,350	18,518
	Denver Health - Managed Care	10,244	9,855	10,099	10,481	10,729		11,847	42,846
	Health Markets (1)	10,693	6,917	4,885	3,772	3,063	2,324	722	
	Humana	70,193	67,191	79,086	69,333	73,500	79,905	66,651	53,322
	Insurance Administration (2)				12	363	519	570	575
	Kaiser Permanente	411,281	431,916	441,203	423,425	415,454	466,642	450,427	486,517
	Physicians Mutual	2,698	2,688	2,736	2,855	4,432	3,259	3,205	3,216
	Rocky Mountain Health Plan	69,029	63,397	69,167	68,094	65,003	69,518	60,623	42,972
	State Farm	4,106	4,021	3,987	3,837	1,343	1,067	3,303	3,191
	United Healthcare	187,968	236,515	184,961	212,529	287,313	273,856	273,700	277,189
	US Health Group (1)	5,982	6,975	7,084	4,901	3,689			
	USAA Enterprise (2)						3,863	4,243	4,802
	Total Commercial	1,202,551	1,237,930	1,149,487	1,131,180	1,245,725	1,306,979	1,304,093	1,320,844
<u>Medicaid</u>									
	Health First Colorado (Colorado's Medicaid	548,245	616,708	669,746	737,677	798,868	1,104,182	1,289,607	1,389,755
0.01:	Program)								
<u>Medicare</u>	Centers for Medicare & Medicaid Services (4)	622,762	645,429	667,222	714,887	735,858	768,434	785,042	
	TOTAL Medical Membership by PIT	2,373,558	2,500,067	2,486,455	2,583,744	2,780,451	3,179,595	3,378,742	

<sup>\*</sup>Since this is based on membership versus persons, the total commercial counts have some double counting of persons for those that have primary and secondary coverage.

<sup>(1)</sup> Left the Colorado Market in 2015- No longer meets the statutory requirements to submit to the CO APCD

<sup>(2)</sup> New submitter. Submitted all historical data that was available.

<sup>(4) 2016</sup> CMS Medicare Fee for service data not yet available.

<sup>(5)</sup> Left the Colorado Market in 2016

<sup>(6)</sup> Primarily a Medicaid submitter with intermittent Commercial submissions.



# Self Funded Membership (covered lives) by Payer, Point in Time (PIT) Effective 6/8/2017

**Self Funded By PIT** 

<u>Commercial</u>	2014	2015	2016
Aetna		98,334	
Anthem			50,511
CIGNA	3,384	91,008	89,509
CNICHS			11,813
Colorado Choice			7,680
United Healthcare		316,572	71,353
US Health Group	2,764	2,770	1,353
Total Commercial	6,148	508,684	232,219
TOTAL Self Funded Membership PIT			
	6,148	508,684	232,219

#### NOTES:

<sup>\*</sup>Since this is based on membership versus persons, the total commercial counts have some double counting of persons for those that

<sup>\*\*</sup>This analysis only includes 2014-2016 data. Self-funded data not required in the COAPCD until 2015. Due to Supreme Court ruling, ERISA plans not required in 2016. Non-ERISA mandated and ERISA is voluntary. Some plans voluntarily submitted 2014 claim history.



#### Pharmacy Membership (covered lives) by Payer, Point in Time (PIT)

Effective 6/8/2017

Commercial*	2009	2010	2011	2012	2013	2014	2015	2016
Aetna	110,320	91,666	64,910	56,969	54,379	62,069	104,620	56,124
Assurant	30,151	37,256	34,947	27,726	24,108	22,744	13,116	1,031
Anthem	217,577	197,678	159,648	155,258	212,382	190,013	179,827	238,587
Cigna	29,249	36,994	44,478	48,614	43,240	90,373	159,168	146,915
Colorado Access (1)						98	405	
Colorado Choice	3,744	3,829	3,142	3,075	3,756	3,691	4,194	26,152
Denver Health - Managed Care	10,244	9,855	10,099	10,481	10,729	10,842	11,847	42,846
HealthMarkets (2)	8,766	5,459	3,757	2,862	2,277	1,720	492	
Humana	69,602	66,731	78,853	69,185	74,398	79,166	68,109	53,316
Kaiser Permanente	411,281	431,916	441,203	423,425	415,454	466,642	450,427	481,533
Physicians Mutual	٨	^	^	^	^	^		
Rocky Mountain Health Plan	69,024	63,396	69,164	68,094	65,003	69,518	60,623	42,972
State Farm	997	1,091	1,180	1,156	1,180	940	942	973
United Healthcare (3)	86,151	106,011	108,519	108,624	215,922	200,719	368,500	231,639
US Health Group	4,514	5,944	5,791	3,579	2,711	2,053	3,445	2,628
Total Commercial	1,051,620	1,057,826	1,025,691	979,048	1,125,539	1,200,588	1,425,715	1,324,716
<u>Medicaid</u>								
Health First Colorado (Colorado's	548,245	616,708	669,746	737,677	798,868	1,104,182	1,289,607	1,389,755
Medicaid Program)								
TOTAL Rx Membership	1,599,865	1,674,534	1,695,437	1,716,725	1,924,407	2,304,770	2,715,322	2,714,471

#### **NOTES:**

- (1) Primarily a Medicaid submitter with intermittent Commercial submissions.
- (2) Left the Colorado Market in 2015- No longer meets the statutory requirements to submit to the CO APCD
- (3) Addition of Self-Insured in 2015. Due to Supreme Court ruling, ERISA plans not required in 2016

<sup>\*</sup>Since this is based on membership versus persons, the total commercial counts have some double counting of persons for those that have primary and secondary coverage.

<sup>&#</sup>x27;\*\* Medicare Pharmacy eligibility is available and in the data warehouse. Full representation of applicable beneficiaries available at a later date.

<sup>^</sup> When less than 11, data suppressed

## Dental Membership (covered lives) by Payer, Point in Time (PIT)



Effective 6/8/2017

Commerci	ial*	2013	2014	2015	2016
	Aetna	859	424	61,206	40,669
	Anthem		468	6,270	18,350
	Assurant				۸
	CIGNA		246,923	258,269	128,214
	Colorado Access (1)		٨	47	
	Colorado Choice	435	223	199	349
	Delta Dental	479,291	511,096	941,594	482,192
	Dentegra				9,539
	Health Markets (2)	۸	٨		
	United Healthcare	82,376	82,284	82,867	105,272
	US Health Group	770	1,272	3,090	5,677
	Total Commercial	563,733	842,700	1,353,542	790,269
Medicaid					
	Health First Colorado (Colorado's	795,807	1,101,411	1,286,647	1,386,891
	Medicaid Program)				
	TOTAL Dental Membership FTE	1,359,540	1,944,111	2,640,189	2,177,160

<sup>\*</sup>Since this is based on membership versus persons, the total commercial counts have some double counting of persons for those that have primary and secondary coverage.

- (1) Primarily a Medicaid submitter with intermittent Commercial submissions.
- (2) Left the Colorado Market in 2015- No longer meets the statutory requirements to submit to the CO APCD

<sup>^</sup> When less than 11, data suppressed